### Council on Postsecondary Education March 24, 2006

# Tuition and Fee Proposal University of Kentucky

ACTION: The staff recommends that the Council approve 2006-07 tuition rates for the University of Kentucky.

Proposed 2006-07 tuition and mandatory fees for the University of Kentucky fall within the parameters established by the Council.

#### <u>Undergraduate Resident Rates</u>

Under the UK proposal, annual rates for full-time, resident undergraduates will increase from \$5,812 to \$6,510 for lower-division students, an increase of \$698. Tuition for upper-division students will increase from \$5,980 to \$6,698, an increase of \$718 (see Attachment A). This increase is approximately \$180 less than the maximum parameters of \$6,687 for lower-division and \$6,881 for upper-division.

#### **Undergraduate Nonresident Rates**

Under the proposal, nonresident rates will be \$13,970 for lower-division students and \$14,156 for upper-division students. This is approximately 2.1 times the rate charged to residents. The proposed rate meets the Council's parameter that requires nonresident rates be at least 1.75 times the resident rate.

#### Graduate and Professional Rates

Attachment A is a complete listing of rates, including graduate and professional programs.

#### Mandatory Fees

A separate listing of mandatory student fees may be found in Attachment B.

#### Tuition and Fee Revenue

Revenue from tuition and fees is projected to increase from \$186.9 million to \$206.5 million or \$19.6 million from 2005-06 to 2006-07.

Staff preparation by Jonathan Pruitt

# 2006-07 TUITION & MANDATORY FEE RATES (Fall 2006 and Spring 2007)

| Institution/Level/Residency Status                      | Fall<br>2006<br><u>Rates</u> | Spring<br>2007<br><u>Rates</u> | Annual<br>2006-07<br><u>Rates</u> | Annual<br>2006-07<br>Parameter | Dollar<br>Variance<br>Rate & Parameter |
|---|------------------------------|--------------------------------|-----------------------------------|--------------------------------|--|
| University of Kentucky                                  |                              |                                |                                   |                                |  |
| Undergraduate (Lower Division)                          |                              |                                |                                   |                                |  |
| Resident  |                              |                                |                                   |                                |  |
| Full-time   | \$ 3,255                     | \$ 3,255                       | \$6,510                           | \$ 6,687                       | \$ (177)                               |
| Per Credit Hour   | 258                          | 258                            | 516                               |                                |  |
| Nonresident   |                              |                                |                                   |                                |  |
| Full-time   | 6,985                        | 6,985                          | 13,970                            | 11,393                         | 2,578                                  |
| Per Credit Hour   | 569                          | 569                            | 1,138                             |                                |  |
| Undergraduate (Upper Division)                          |                              |                                |                                   |                                |  |
| Resident  |                              |                                |                                   |                                |  |
| Full-time   | 3,349                        | 3,349                          | 6,698                             | 6,881                          | (183)                                  |
| Per Credit Hour   | 266                          | 266                            | 532                               | ŕ                              | ` '                                    |
| Nonresident   |                              |                                |                                   |                                |  |
| Full-time   | 7,078                        | 7,078                          | 14,156                            | 11,722                         | 2,435                                  |
| Per Credit Hour   | 577                          | 577                            | 1,154                             | ŕ                              | ,                                      |
| Graduate  |                              |                                |                                   |                                |  |
| Resident  |                              |                                |                                   |                                |  |
| Full-time   | 3,518                        | 3,518                          | 7,036                             | NA                             | NA                                     |
| Per Credit Hour   | 368                          | 368                            | 736                               |                                |  |
| Nonresident   |                              |                                |                                   |                                |  |
| Full-time   | 7,577                        | 7,577                          | 15,154                            | NA                             | NA                                     |
| Per Credit Hour   | 819                          | 819                            | 1,638                             |                                |  |
| MBA   |                              |                                |                                   |                                |  |
| Full-time Students in 'Day' Program                     |                              |                                |                                   |                                |  |
| Resident  | 3,776                        | 3,776                          | 7,552                             | NA                             | NA                                     |
| Nonresident   | 7,839                        | 7,839                          | 15,678                            | NA                             | NA                                     |
| Other Returning Students and all Part-time Students (we | ere full-time in fall 20     | 004)                           |                                   |                                |  |
| Resident  | 4,068                        | 4,068                          | 8,136                             | NA                             | NA                                     |
| Nonresident   | 9,046                        | 9,046                          | 18,092                            | NA                             | NA                                     |
| Master of Arts in Diplomacy and International Comme     | erce and                     |                                |                                   |                                |  |
| Master of Science in Physician Assistant Studies        |                              |                                |                                   |                                |  |
| Resident  | 3,690                        | 3,690                          | 7,380                             | NA                             | NA                                     |
| Nonresident   | 7,753                        | 7,753                          | 15,506                            | NA                             | NA                                     |

| Institution/Level/Residency Status                           | Fall<br>2006<br><u>Rates</u> | Spring<br>2007<br><u>Rates</u> | Annual<br>2006-07<br><u>Rates</u> | Annual<br>2006-07<br>Parameter | Dollar<br>Variance<br><u>Rate &amp; Parameter</u> |
|--|------------------------------|--------------------------------|-----------------------------------|--------------------------------|---|
| University of Kentucky (Cont'd)                              |                              |                                |                                   |                                |   |
| Master of Science in Radiological Medical Physics and        |                              |                                |                                   |                                |   |
| Master of Science in Health Physics                          |                              |                                |                                   |                                |   |
| (College of Health Sciences, Division of Radiation Sciences) |                              |                                |                                   |                                |   |
| Resident   | 4,095                        | 4,095                          | 8,190                             | NA                             | NA  |
| Nonresident  | 8,156                        | 8,156                          | 16,312                            | NA                             | NA  |
| Law  |                              |                                |                                   |                                |   |
| Students - entering classes of Fall 2005 and 2006            |                              |                                |                                   |                                |   |
| Resident   | 6,421                        | 6,421                          | 12,842                            | NA                             | NA  |
| Nonresident  | 11,636                       | 11,636                         | 23,272                            | NA                             | NA  |
| Other Returning Students                                     |                              |                                |                                   |                                |   |
| Resident   | 6,253                        | 6,253                          | 12,506                            | NA                             | NA  |
| Nonresident  | 11,400                       | 11,400                         | 22,800                            | NA                             | NA  |
| Medicine   |                              |                                |                                   |                                |   |
| Students - entering classes of Fall 2005 and 2006            |                              |                                |                                   |                                |   |
| Resident   | 10,656                       | 10,656                         | 21,312                            | NA                             | NA  |
| Nonresident  | 20,661                       | 20,661                         | 41,322                            | NA                             | NA  |
| Other Returning Students                                     |                              |                                |                                   |                                |   |
| Resident   | 10,373                       | 10,373                         | 20,746                            | NA                             | NA  |
| Nonresident  | 20,264                       | 20,264                         | 40,528                            | NA                             | NA  |
| Dentistry  |                              |                                |                                   |                                |   |
| Students - entering classes of Fall 2005 and 2006            |                              |                                |                                   |                                |   |
| Resident   | 9,767                        | 9,767                          | 19,534                            | NA                             | NA  |
| Nonresident  | 21,057                       | 21,057                         | 42,114                            | NA                             | NA  |
| Other Returning Students                                     |                              |                                |                                   |                                |   |
| Resident   | 9,509                        | 9,509                          | 19,018                            | NA                             | NA  |
| Nonresident  | 20,694                       | 20,694                         | 41,388                            | NA                             | NA  |
| Pharmacy   |                              |                                |                                   |                                |   |
| Students - entering classes of Fall 2005 and 2006            |                              |                                |                                   |                                |   |
| Resident   | 8,154                        | 8,154                          | 16,308                            | NA                             | NA  |
| Nonresident  | 15,530                       | 15,530                         | 31,060                            | NA                             | NA  |
| Other Returning Students                                     |                              |                                |                                   |                                |   |
| Resident   | 6,745                        | 6,745                          | 13,490                            | NA                             | NA  |
| Nonresident  | 13,832                       | 13,832                         | 27,664                            | NA                             | NA  |
| Professional Doctoral  |                              |                                |                                   |                                |   |
| Resident   | 4,587                        | 4,587                          | 9,174                             | NA                             | NA  |
| Nonresident  | 10,470                       | 10,470                         | 20,940                            | NA                             | NA  |

## UNIVERSITY OF KENTUCKY 2006-07 MANDATORY FEE SCHEDULE

| Level   | 5-06<br>ory Fees            | 2006-07<br><u>Mandatory Fees</u> |                       | <b>Condition for Payment</b>   |  |
|---|-----------------------------|----------------------------------|-----------------------|--|--|
| Student Activities Athletics Student Government Association | \$<br>8.50<br>12.75<br>6.25 | \$                               | 8.50<br>12.75<br>6.25 | These mandatory fees are charged to all full-time students enrolled on the Lexington Campus and at the   |  |
| Student Health Fee WRFL Student Radio                       | 130.00                      |                                  | 160.00                | Medical Center. Some fees are prorated to part-time students. Students taking all of their courses at off-campus locations outside of Fayette County and its |  |
| International Study Abroad Fee Seaton Center Fee            | 2.00<br>51.50               |                                  | 2.00<br>55.00         | contiguous counties may have the fees waived.<br>Students enrolled at the Bluegrass Community and<br>Technical College may choose services à la carte        |  |
| Technology Fee Student Center Fee                           | 66.00<br>37.00              |                                  | 68.00<br>40.50        | from the list of mandatory fees. Medicine, Dentistry, and MBA "Day" students pay an annualized health  |  |
| Student Services Fee TOTAL                                  | \$<br>8.00<br><b>325.00</b> | \$                               | 8.00<br><b>364.00</b> | fee.   |  |
| Dentistry Students Medicine Students                        | \$<br>377.00<br>369.00      | \$                               | 450.00<br>450.00      |  |  |
| MBA "Day" Students  | 325.00                      |                                  | 450.00                |  |  |